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at 1:00 o'clock P M

JUL 25 2023

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By

Budget Amendments

Packet# 684

BA# 2142-2143

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

Date 7-25-23

903.408.4120
903.408.4280 Fax

Commissioner Pct#1 – Mark Hutchins

Post Office Box 1097
Greenville, TX
75403-1097

Commissioner Pct#2 – David Monroe

Commissioner Pct#3 – Phillip A. Martin

Commissioner Pct#4 – Steven Harrison

Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor / Interim Auditor

PACKET: 00602 COMM CRT 7/25/23 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002142							
27 641-1900-7600	7/25/2023	ADDED 2 JAILERS STI	2,513.00-	22,190.00	14,380.90	34,057.90	34,057.90
SCAAP - CONTINGENCY							
DEPT: SO JAIL - SCAAP GRANT							
27 641-1900-2370	7/25/2023	ADDED 2 JAILERS STI	96.00-	0.00	1,536.00	1,440.00	1,200.00
TRAINING & SCHOOLS							
DEPT: SO JAIL - SCAAP GRANT							
27 641-1900-1145	7/25/2023	ADDED 2 JAILERS STI	2,154.00	4,320.00	3,655.40-	2,818.60	1,846.30
SCAAP-SALARY STIPEND							
DEPT: SO JAIL - SCAAP GRANT							
27 641-1900-1221	7/25/2023	ADDED 2 JAILERS STI	165.00	330.00	279.25-	215.75	142.20
SCAAP - FICA							
DEPT: SO JAIL - SCAAP GRANT							
27 641-1900-1230	7/25/2023	ADDED 2 JAILERS STI	237.00	475.00	373.37-	338.63	203.19
SCAAP - RETIREMENT							
DEPT: SO JAIL - SCAAP GRANT							
27 641-1900-1240	7/25/2023	ADDED 2 JAILERS STI	4.00	9.00	9.00-	4.00	4.00
SCAAP - UNEMPLOYMENT							
DEPT: SO JAIL - SCAAP GRANT							
27 641-1900-1250	7/25/2023	ADDED 2 JAILERS STI	49.00	97.00	72.64-	73.36	49.00
SCAAP - WORKERS COMP							
DEPT: SO JAIL - SCAAP GRANT							

Budget Adj. # 002143							
10 500-1900-901	7/25/2023	INCREASE COMMISSARY	70,000.00	100,000.00-	143,206.44	313,206.44-	104,301.65-
COMMISSARY REMB							
DEPT: SHERIFF CORRECTIONS							
10 641-1900-3195	7/25/2023	INCREASE COMMISSARY	70,000.00	100,000.00	143,206.44	313,206.44	18,174.36
COMMISSARY PURCHASES							
DEPT: SHERIFF CORRECTIONS							
TOTAL NO. ADJUSTMENTS--REVENUE:						1	70,000.00
TOTAL NO. ADJUSTMENTS--EXPENSE:						8	70,000.00
TOTAL IN PACKET--							140,000.00

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***